

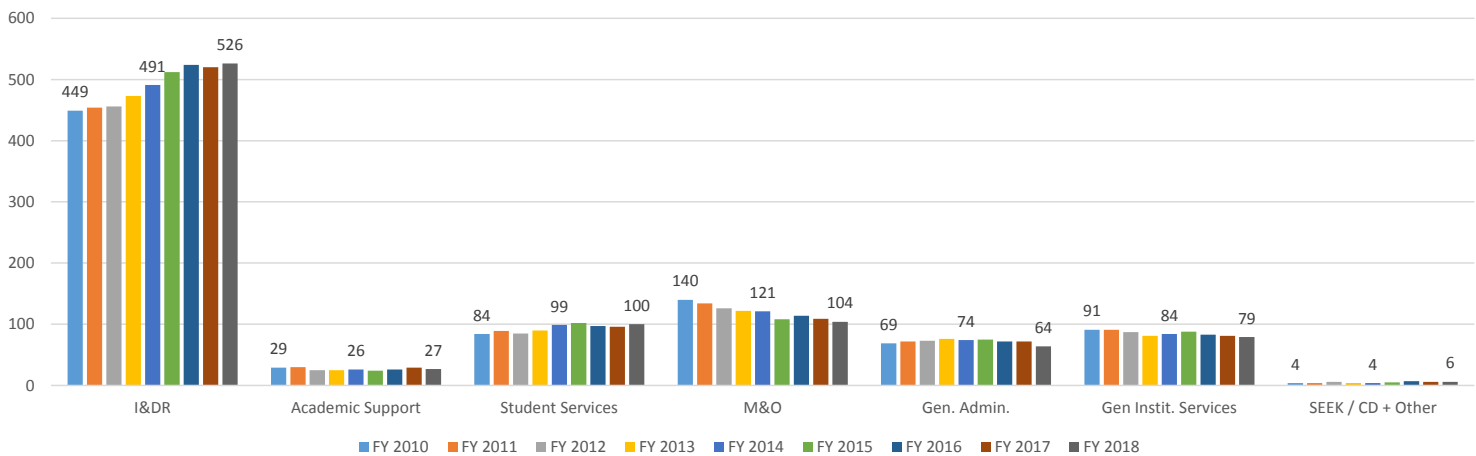
Staffing by Major Purpose (Excludes IFR positions)

Status	Fiscal Year	Semester	I&DR (Teaching)	I&DR (Support)	I&DR Total	Academic Support	Student Services	M&O	Gen. Admin.	Gen Instit. Services	SEEK / College Discovery	Other (suspense)	Total	Change from Prior Semester
Final	FY 2018	Spring 2018	357	169	526	27	100	104	64	79	6	0	906	-18
Final	FY 2018	Fall 2017	366	158	524	27	100	105	71	80	5	12	924	11
Final	FY 2017	Fall 2016	355	165	520	29	96	109	72	81	6	0	913	-10
Final	FY 2016	Fall 2015	364	160	524	26	97	114	72	83	4	3	923	9
Final	FY 2015	Fall 2014	356	156	512	24	102	108	75	88	4	1	914	15
Final	FY 2014	Fall 2013	345	146	491	26	99	121	74	84	4	0	899	28
Final	FY 2013	Fall 2012	337	136	473	25	90	122	76	81	4	0	871	13
Final	FY 2012	Fall 2011	332	124	456	25	85	126	73	87	4	2	858	-16
Final	FY 2011	Fall 2010	337	117	454	30	89	134	72	91	4	0	874	8
Final	FY 2010	Fall 2009	336	113	449	29	84	140	69	91	4	0	866	n/a
Chg since FY 2010 / Fall 2009			21	56	77	(2)	16	(36)	(5)	(12)	2	0	40	
% Change			6.3%	49.6%	17.1%	-6.9%	19.0%	-25.7%	-7.2%	-13.2%	50.0%	0.0%	4.6%	

Footnote:

1 - Full Time Staffing is based on Fall semester staffing levels, typically last payroll in October of that year; Spring 2018 for FY 2018 as of 4/26/2018.

Historical Full Time Staffing
 FY 2010 through FY 2018



Major Purpose Definitions:

1 - Instruction and Departmental Research (I & DR): I&DR includes all faculty teaching and research activity and all non-teaching, full time academic staff from Deans of Divisions to departmental secretaries.

2 - Academic Support Services: Includes all staffing associated with the Library, organized activities, organized research, and extension and public services. Organized activities include audio visual services, museums, galleries, and various media organizations.

3 - Student Services: Includes counseling, financial aid administration, registrar, athletics, international student services, admissions, and student health services, services to students with disabilities, and child care.

4 - Maintenance and Operations (M&O): Includes administrative, maintenance, and custodial activities associated with college's physical plants.

5 - General Administration (GA): Includes presidential offices, legal services, fiscal operations, campus development, and grant offices.

6 - General Institutional Services (GIS): Includes information technology, security, mail and printing, institutional research, public relations, computer and telephone services.

7 - SEEK & College Discovery: College specific programs and suspense accounts (other).