

Career Success Budget Line Items**Cost****Personnel**

Prof. Xavier - Faculty Release Time	\$20,000.00
Student Interns (\$15 per hour X 100 hours X 2 interns)	\$3,000.00
Prof. Dumbledore - Faculty Summer Salary	\$10,000.00
Release Time Fringe (50%)	\$10,000.00
Intern Fringe (9%)	\$270.00
Summer Salary Fringe (28%)	\$2,800.00
Total Personnel Costs	\$46,070.00

OTPS

Consultants	\$15,000.00
Computers	\$2,500.00
Guest Speakers	\$10,000.00
General Office Supplies	\$1,250.00
Travel/Conferences	\$6,000.00
Food & Beverages	\$998.18
Total OTPS Costs	\$35,748.18

Total Direct Costs **\$81,818.18**

Indirect Cost at 10% \$8,181.82

Total Grant Request **\$90,000.00**